

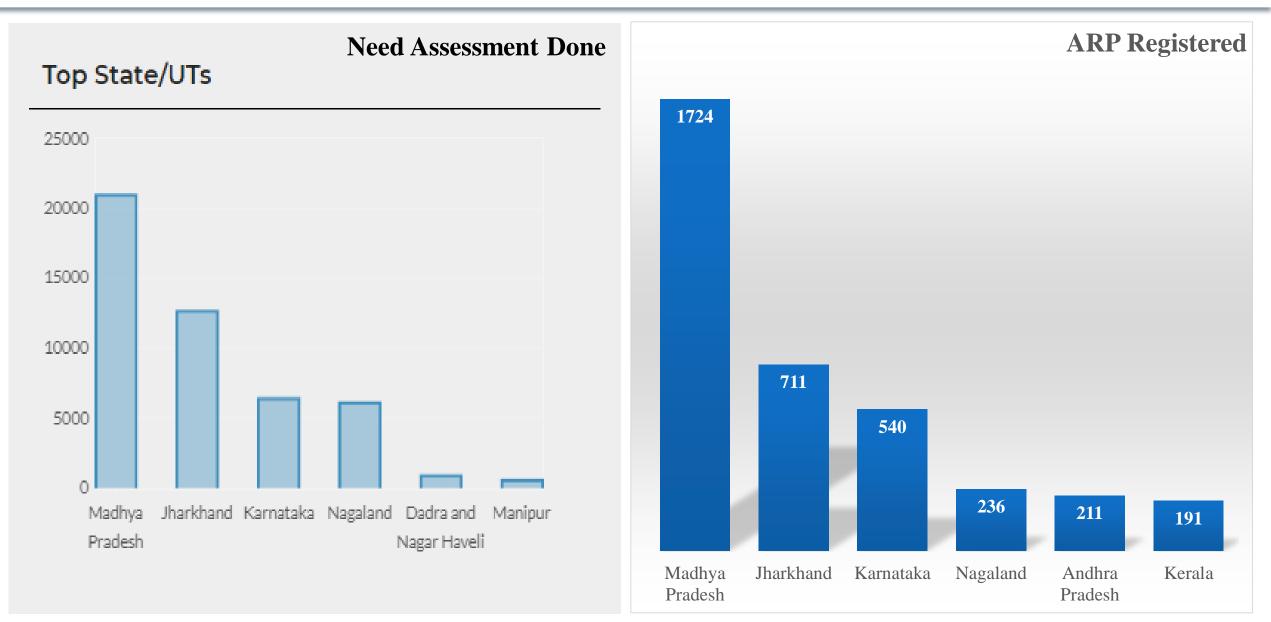
प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yojana-Urban 47<sup>th</sup> Meeting of the Central Sanctioning cum Monitoring Committee(CSMC) under Pradhan Mantri Awas Yojana - Housing For All 25<sup>th</sup> September, 2019



# Implementation of Angikaar Campaign in Madhya Pradesh



## Status in Angikaar Campaign



## Workshop of Angikaar Campaign at State Level





Directorate of Urban Administration & Development, M.P Third Floor, Palika Bhawan, Shivaji Nagar, Bhopal, Pin - 462016

शहर सरकार आपके द्वार

Egis India Consulting Engineers Pvt. Ltd. Egis Tower, Plot no. 66, Sector 32, Gurgaon, Haryana, India



# Workshop for Angikaar Campaign at City Level



### Activities under Angikaar Campaign



### Madhya Pradesh: Urban Profile

•	
7.25 Crore	
2.01 Crore	
27.58 %	DRIMAN DRORA, MAHARASHTRA DRISSA HAVELI GDR-1 RIDHRB BRDESH KARNATRKA
378	KERRLA TRAIL LAKSHADWEEP PUDUICHERRY NICOBAR ISLANDS UNS IN Droper Edit
16	Handball Han
98	Normania Nicargon
264	8
	2.01 Crore 27.58 % 378 16 98

## Housing For All – Funding Pattern

S. No.	Option	Central Government Initiative	State Government Share	Type of Beneficiary
1	"In-Situ" Slum Redevelopment (ISSR) with participation of private developers using land as a resource	Subsidy of amount of INR 1 lakh	Free of Cost Land	EWS
2	Affordable Housing through Credit Linked Subsidy Scheme (CLSS)	Interest Subsidy of upto 6.5/4/3 % on loan upto INR 6/9/12 lakhs for 20 years		EWS & LIG / MIG-1 / MIG-2
3	Affordable Housing in Partnership (AHP) with Public & Private sectors	Subsidy of amount of INR 1.5 lakh	Subsidy of amount of INR 1.50 lakh for Slum Dwellers	
4	Subsidy for Beneficiary- Led Individual House Construction (BLC)	Subsidy of amount of INR 1.5 lakh	Subsidy of amount of INR 1 lakh	EWS

# Progress of PMAY(U)

Indicators	Current Status (No.)
<ul> <li>Cities Approved</li> </ul>	378
<ul> <li>Demand Survey Completed</li> </ul>	378
<ul> <li>Total Demand</li> </ul>	11.52 Lakh
Status of Survey Entry	10,17,773 survey data entered by ULBs
<ul> <li>Demand received through Common Service Centre and Online Application</li> </ul>	4,49,832
Cases accepted/rejected	1,79,739
<ul> <li>Whether HFAPoA Submitted</li> </ul>	Yes, For all 378 Towns
<ul> <li>Whether AIP Submitted</li> </ul>	Yes
<ul> <li>SLTC/CLTC staffs approved vs. placed</li> </ul>	SLTC:10 vs 10 / CLTC: 454 vs 521
arget of   )   s in $/(1 9-/1)$	Sanctioning: 4.00 Lakh DUs Completion: 3.00 Lakh DUs
• State Budgetary Provision for PMAY (U) in 2019-20	As per provision of GoI matching budgetary provisions is ensured in state budget

### Interface with MIS

Indicators	Current Status (No.)
Projects approved:	1333
Projects entered (7A/B/C/D)	1333
DUs approved under BLC	5,27,554
<ul> <li>Beneficiaries attached</li> </ul>	4,57,800
<ul> <li>Beneficiary Attachment Made (%)</li> </ul>	86.77%
Geo-tagged Points	12,16,729 (No. of Unique Houses Geo-Tagged: 3,66,529)

# Details of Approved Projects

	No. of	No. of Dwelling Units						
Vertical of the Scheme	Cities/ Projects	EWS	LIG	MIG-I	MIG-II	Total		
Affordable Housing in Partnership (AHP)	47/76	1,41,954	48,708	18,150	88	2,08,900		
Beneficiary Led Construction (BLC)	374/1253	5,27,554	_	_	_	5,27,554		
In-Situ Slum Redevelopment (ISSR)	3⁄4	2,172	_	_	_	2,172		
Sub-Total Projects Approved by GoI:	4/8/  444	6,71,680	48,708	18,150	88	7,38,626		
Credit Linked Subsidy Scheme (CLSS)	-	13,587	18,179	6,182	650	38,598		
Total:	378/1,333	6,85,267	66,887	24,332	738	7,77,224		

# Physical Progress of Approved Projects as per MPR

Verticals	Approved DUs	Not Started	Foundation / Plinth	Lintel	Roof	Total	Completed
AHP* (Excluding 66,946 LIG/MIG DUs)	1,41,954	93,062	13,264	3,957	15,566	32,787	16,105
BLC (N)	5,27,641	2,06,701	61,465	22,132	26,807	110,404	2,10,536
ISSR**	2,172	2,172	-	-	-	-	-
Sub-Total Projects Approved by GoI:	671767	3,01,935	74,729	26,089	42,373	143,191	2,26,641
CLSS (Including LIG/MIG DUs)	37,969	-	_	-	-	-	37,969
Total:	7,09,736	3,01,935	74,729	26,089	42,373	143,191	2,64,610

\* Out of Not-Started DUs under AHP vertical, Work Order is issued to Contractor for 23,553 DUs.

\*\* In Indore, Tender issued 3 times, but no Private Partner has participated. Indore, Bhopal & Jabalpur all towns have shown interest in Converting these projects to AHP Vertical. Though, proposals yet to be submitted by ULBs.

# Photographs Affordable Housing in Partnership (AHP)













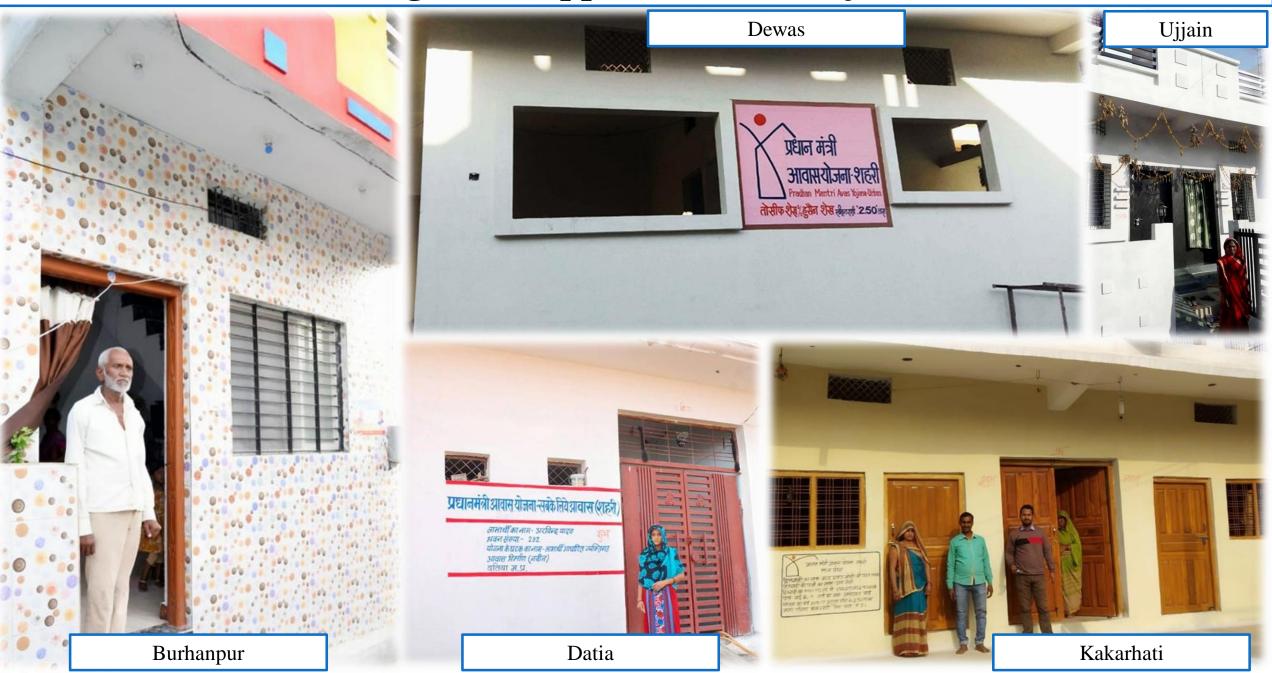
# Photographs Beneficiary Led Construction (BLC)

















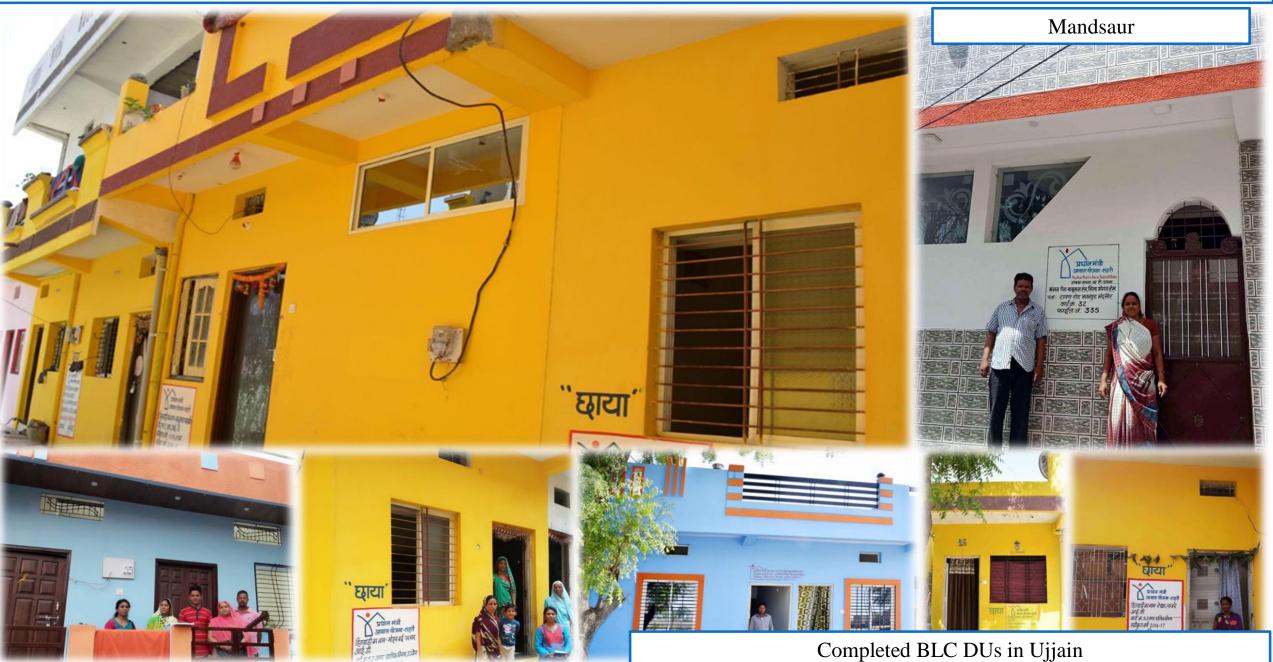












### Agenda:

# Approval of Detailed Project Reports (DPRs) under BLC Vertical

Rs. in Crore EWS No of Towns / No. of EWS Project Central State ULB **SLAC Date Beneficiary** Projects **DUs** Cost Share Share Share Share 18<sup>th</sup> September 2019 19 8314 319.965 124.710 83.140 112.115 -

# Project Proposal Brief

		1	1	(Amc	ount Rs. in Crore)
Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
No. of Projects	-	-	19	_	-
No. of DUs	-	-	8314	_	-
Project Cost	-	-	319.965	_	-
Central Share	-	-	124.710	-	-
State Share	-	-	83.140	-	-
•ULB/ Implementing agency Share	-	-	-	_	-
Beneficiary Share	-	-	112.115	_	-
PPP / LIG / MIG / HIG / Commercial	-	-	-	_	-

(Amount Rs. in Lakh)

Verticals	Per Unit Cost	Central Share	State Share	ULB/ Implementing agency Share	Beneficiary Share	<b>Completion Time</b>
BLC (N)	3.85	1.50	1.00	For Infrastructure	1.35	12/18 months from the date of work commencement 35

### City-Wise Details of DPR under Approval – BLC

								Rs. in Crore
S. No.	Name of City	Total No. of Dus	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
1	Patharia	289	11.122	4.335	2.890	-	3.897	1.35
2	Hatpipalia	92	3.542	1.380	0.920	-	1.242	1.35
3	Sultanpur	288	11.084	4.320	2.880	-	3.884	1.35
4	Baihar	70	2.694	1.050	0.700	-	0.944	1.35
5	Shahgarh	434	16.702	6.510	4.340	-	5.852	1.35
6	Begamganj	326	12.546	4.890	3.260	-	4.396	1.35
7	Meghnagar	438	16.856	6.570	4.380	-	5.906	1.35
8	Harpalpur	201	7.735	3.015	2.010	-	2.710	1.35
9	Shamshabad	917	35.291	13.755	9.170	-	12.366	1.35
10	Sihora	330	12.700	4.950	3.300	-	4.450	1.35
11	Sagar	723	27.825	10.845	7.230	-	9.750	1.35
12	Kothri	250	9.621	3.750	2.500	-	3.371	1.35
13	Ghuwara	512	19.704	7.680	5.120	-	6.904	1.35
14	Tikamgarh	14	0.539	0.210	0.140	-	0.189	1.35
15	Silwani	750	28.864	11.25	7.5	-	10.114	1.35
16	Bijawar	102	3.925	1.53	1.02	-	1.375	1.35
17	Gwalior	736	28.325	11.04	7.36	-	9.925	1.35
18	Katni	1092	42.026	16.38	10.92	-	14.726	1.35
19	Ujjain	750	28.864	11.25	7.5	-	10.114	1.35
	Total:	8314	319.965	124.710	83.140	-	112.115	36

### Thank You...